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March 15, 2022

Dr. James D. Fielder, Jr.
Secretary of Higher Education
Maryland Higher Education Commission
6 North Liberty Street
Baltimore, MD 21201

Dear Secretary Fielder,

Frostburg State University Department of Nursing is proposing a Bachelor of Science in Nursing (BSN) program. This full-time four-year program will be located on the FSU campus within the new Education and Health Science Building. If approved, the University will become the only school in Western Maryland to offer a full baccalaureate of science in nursing, and one of six schools to offer the degree within the University System of Maryland. This new program would meet the needs of students that have already chosen FSU as their school of choice and support them in the option to fully earn a degree on FSU's campus.

At the completion of this program students will be eligible to sit for the NCLEX licensure exam. With successful scores on the NCLEX exam graduates will become registered nurses. Graduates from this program will help to meet the increased workforce demand for registered nurses and fill critical nursing vacancies across the state.

This proposed program builds on FSU's accredited RN-BSN program that was established in 2009. All curricula have been developed and revised to meet national practice standards and the new 2021 American Association of Colleges of Nursing (AACN) Core Competencies for Professional Nursing Education. Proposal attributes include the following:

Proposal Title: New Academic Program Program: Nursing (Pre-licensure)

**Award Level:** Bachelor of Science Degree in Nursing (BSN)

**CIP:** 513801 **HEGIS:** 120300

We would appreciate your support for this proposal for the new academic program. If you have any questions, please do not hesitate to contact me or our Assistant VP for Analytics, Dr. Sara-Beth Bittinger at sbittinger@frostburg.edu.

Yours truly,

pc:

Wielen B. Nattin

Dr. Emily Dow, Assistant Secretary. Academic Affairs, MHEC Dr. Antoinette Coleman, Associate Vice Chancellor for Academic Affairs, USM

Dr. Michael Mathias, Interim Provost and Vice President for Academic Affairs

Dr. Kim Hixson, Dean of the College of College of Liberal Arts and Sciences, FSU

Dr. Sara-Beth Bittinger, Interim Assistant VP for Analytics, FSU

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# Cover Sheet for In-State Institutions New Program or Substantial Modification to Existing Program

Institution Submitting Proposal	Frostburg State University					
Each <u>action</u> below requires a separate proposal and cover sheet.						
New Academic Program	<ul> <li>Substantial Change to a Degree Program</li> </ul>					
New Area of Concentration	O Substantial Change to an Area of Concentration					
New Degree Level Approval	O Substantial Change to a Certificate Program					
New Stand-Alone Certificate	Cooperative Degree Program					
Off Campus Program	Offer Program at Regional Higher Education Center					
Payment  Yes Payment R Submitted: No Type: OC	*STARS # Payment 850.00 Date 3/3/2022 heck # Amount: 850.00 Submitted:					
Department Proposing Program	Nursing					
Degree Level and Degree Type	Bachelor of Science in Nursing					
Title of Proposed Program	Nursing (Pre-licensure)					
Total Number of Credits	121					
Suggested Codes	HEGIS: 120300.00 CIP: 513801.0000					
Program Modality	On-campus O Distance Education (fully online)					
Program Resources	Using Existing Resources Requiring New Resources					
Projected Implementation Date	Fall O Spring O Summer Year:2023					
Provide Link to Most Recent Academic Catalog	URL: https://www.frostburg.edu/academics/catalog/ug_catalog_092321.pdf					
•	Name: Kara Platt, DNP, RN, NEA-BC					
Durfamed Contact for this December	Title: Nursing Department Chair					
Preferred Contact for this Proposal	Phone: (301) 687-4731					
	Email: knplatt@frostburg.edu					
D	Type Name: Dr. Ronald Nowaczyk					
President/Chief Executive	Signature: Sond Noward Date: 03/15/2022					
	Date of Approval/Endorsement by Governing Board: 03/02/2022					

Revised 1/2021

#### Bachelor of Science in Nursing (Pre-Licensure) Program Proposal

#### **Frostburg State University**

## A. Centrality to Institutional Mission and Planning Priorities:

Frostburg State University (FSU) has provided paths to success for students for over 100 years. Founded in 1898 to prepare teachers, the institution today is a public, comprehensive, residential, and regional university offering a wide array of affordable programs at the undergraduate and graduate levels. The University is, primarily, a teaching institution in which students are guided and nurtured by dedicated, highly qualified faculty and staff. Faculty members engage in wide-ranging research and scholarly activity with the goal of enhancing student learning. The University provides numerous opportunities for students to engage in community service, leadership development activities, undergraduate and graduate research, and internships. These activities serve as experiential laboratories in which students apply what they have learned in the classroom to real-world situations.

The mission of FSU is to serve as a student-centered teaching and learning institution featuring experiential learning opportunities. FSU currently offers degrees in business, education, liberal arts and sciences, and nursing that provide specialized instruction for students involved in or preparing for professional careers. These programs enhance and enrich the academic environment of the University. The programs meet local and regional workforce needs by offering opportunities for advance learning for the employees of area businesses and professions. In response to local and regional challenges across healthcare provider services, an RN to BS in Nursing was approved and implemented in 2009, a Master of Science in nursing education and leadership and management was approved and implemented in 2014, and a Master of Science in Family Nurse Practitioner and Psychiatric Mental Health Nurse Practitioner was approved and implemented in 2018.

Frostburg State University president, Dr. Ronald Nowaczyk, has expressed a commitment to growing and expanding health science programs. Specifically, the University has begun the process of planning to meet the current and future workforce needs of registered nurses across the state. Developing and implementing the proposed baccalaureate of nursing for prelicensure students is explicitly identified as an action priority according to the College of Liberal Arts and Sciences 2021-2022 strategic plan (Goal #3 Develop new programs to respond to emerging needs and to workforce shortage areas. Action priority A: Continue to implement and grow the nursing programs). This goal and action priority correlates with the University's strategic plan (Goal #4 to ensure university resources and academic programs meet student and workforce expectations).

Frostburg State University is proposing an undergraduate pre-licensure baccalaureate of science in nursing to further meet local, regional, and state workforce needs. If approved, the new program would begin fall 2023. The University will become the only school in Western Maryland to offer a full baccalaureate of science in nursing, and one of six schools to offer the degree within the University System of Maryland. This new program would meet the needs of students that have already chosen FSU as their school of choice and support them in the option to fully earn a degree on FSU's campus. The goal is that this program would help increase capacity within the state so that more qualified nurses can enter the nursing profession and meet the workforce shortages across the state.

Therefore, in response to these local and regional challenges, FSU's proposed program will build upon the current undergraduate curriculum of the current RN to BSN curriculum that focuses on

professional content areas of nursing such as leadership, informatics, ethics, research, etc. The proposed program will include the above content and encompass the full range of nursing content in the areas of clinical nursing practice across the lifespan, physiology, pathophysiology, and pharmacology.

## B. Critical and Compelling Regional or Statewide Need as Identified in the State Plan:

According to the Bureau of Labor Statistics Employment Projections 2019-2029, registered nursing is listed among the top occupations in terms of job growth through 2029. The RN workforce is expected to grow from 3 million in 2019 to 3.3 million in 2029, an increase of 221,900 (7%). The Bureau also projects 175,900 opening for RNs each year through 2029 with retirements and workforce exits factored into the number of nurses needed in the US. According to the 2018 Strengthening Maryland's Health Care Workforce report there is a yearly average of 3,450 positions opened for Registered Nurses. USM schools are only meeting 41% of this demand with 1,421 USM degrees, and other schools in Maryland are conferring 784 degrees bringing the total to only 64% of the statewide need met between all schools in Maryland.

Tab	Table 1: Department of Labor, Licensing, and Regulations, Maryland labor Projections 2018-2028							
Occ.	Occupational	Er	Employment Openings				Education Value	
Code	Title							
		2018	2028	Change	Replacement	Total		
29-1141	Registered	60,796	74,031	13,235	9,372	15,602	Associate Degree	
	Nurses			21.77%			Bachelor's Degree	

The local need for nurses in rural western Maryland is urgent. Currently (9/29/21), there are over 70 nursing positions posted at UPMC Western Maryland. Within the last 14 days, there are over 215 full time RN position postings, within 50 miles of the University's zip code using the Indeed search engine. Letters of support with demonstrated need are included in the appendix of this proposal.

The proposed program also meets the Maryland State Plan for Postsecondary Education 2017-2021 Strategy 6: Improve the student experience by providing better options and services that are designed to facilitate prompt completion of degree requirements. The baccalaureate of science in nursing program at FSU will provide students will a streamlined path to complete a four-year nursing program.

## C. Quantifiable and Reliable Evidence and Documentation of Market Supply and Demand in the Region and State:

Registered nurses who hold a BSN are distinguished for entering the workforce with critical thinking skills, case management abilities, leadership, health promotion, and the flexibility to successfully practice in a variety of inpatient and outpatient settings. Further, Magnet hospitals in the United States require all nurse leaders and managers to hold a BSN degree or higher. The National Advisory Council on Nurse Education and Practice (NACNEP) has presented a goal of at least two-thirds of all registered nurses holding a BSN degree, but the nation remains below that goal with only 56% holding a BSN. The **American Association of Colleges of Nursing** (AACN) also provides data showing that patient outcomes are often significantly better when BSN nurses are present at the bedside which indicates that most inpatient settings employ BSN nurses, however, BSN nurses can work in both inpatient and outpatient settings as well as community-based public and private clinics. The proposed program will prepare BSN nurse graduates with skills in acute,

chronic, and community-based health care so they will be ready to enter the workforce upon graduation.

According to the Maryland Department of Labor, the Maryland Occupational Projections show a projection of 74,031 positions needed by 2028, which is 13,325 additional positions compared to 2018 statistics. Additionally, out of the top 200 health care occupations in Maryland, registered nurses rank as the number one health care occupation in-demand. According to the most recent data, 3,450 registered nursing positions are open annually and only 64% of those positions are being filled with graduates from the University System of Maryland nursing schools and other Maryland educational institutions. This leaves 1,242 open positions annually, indicating that every 5 years, over 6,000 registered nursing positions are vacant in Maryland.

## D. Reasonableness of Program Duplication:

Currently, there are 9 schools of nursing in Maryland that offer a baccalaureate degree in nursing: Bowie State University, Hood College, Stevenson University, University of Maryland (Baltimore), Coppin State University, Morgan State University, Salisbury University, Towson University, and Washington Adventist University. These schools offer traditional baccalaureate nursing programs, in which students can enter as 1<sup>st</sup> year undergraduates and complete their pre-licensure courses through their bachelor's degrees in nursing. None of these schools are in Western Maryland. The closest university offering a similar program to the proposed program is Hood College and is 102.6 miles away from Western Maryland. The farthest is Salisbury and is 255 miles from Western Maryland.

The proposed program would offer the traditional pathway for prospective students who not only live in Western Maryland, but desire to attend Frostburg State University for a variety of reasons (sports, affordability, smaller campus). Each of the other regional universities offer a bachelor's degree within 4 years of projected program completion when students enter as 1st year undergraduates. Like our proposed program, students must complete pre-requisite and/or general education requirements prior to entering the pre-licensure nursing coursework. However, the other Maryland universities require students to live at or near the universities to complete the programs, requiring prospective students from Western Maryland to relocate to those areas or commuting to attend.

Frostburg State University currently offers a BSN degree for students who hold unencumbered Registered Nursing licenses, or who have been accepted into a community college in Maryland and desire to work on their BSN simultaneously with their pre-licensure course work. However, there is only one school of nursing, Allegany College of Maryland, in Western Maryland that offers an associate degree in nursing in which students who live in Western Maryland can commute. Additionally, due to the limited cohort sizes that Allegany College of Maryland accepts, many of the students who apply are not offered seats in their program.

Table 2: Baccala	Table 2: Baccalaureate of Nursing Programs in Maryland							
Institution	Degree Type	Degrees Awarded in 2014	Degrees Awarded in 2019	First Time NCLEX Pass Rate Maryland 2019				
Bowie State University	Bachelor	84	55	30				
Coppin State University	Bachelor	136	70	43				
Salisbury University	Bachelor	86	89	50				
Towson University	Bachelor	186	271	143				
Univ. Of MD Baltimore	Bachelor	287	411	227				
Morgan State University	Bachelor	61	16	7				
Hood College	Bachelor	22	24	13				
Johns Hopkins University	Bachelor	278						
Notre Dame of Maryland University	Bachelor	143	95	17				
Sojourner-Douglass College	Bachelor	68	0	0				
Stevenson University	Bachelor	181	182	50				
Washington Adventist University	Bachelor	82	57	34				
Total		1,614	1,270	614				

Maryland educational institutions awarded 344 less BSN degrees in 2019 than were awarded in 2014. The most recent first-time NCLEX pass rate indicates that only about half of Maryland graduates received their RN licensure in 2019. It is not known whether the remaining graduates delayed sitting for their NCLEX testing or if they tested out of state. However, we know that this number falls short in meeting the open registered nurse positions in the state of Maryland. Currently, FSU has an estimated 125 pre-nursing students, and this number has grown each year since beginning the current collaborative program with ACM (Allegany College of Maryland) in 2016. However, ACM's capacity does not support both the community applicants and the FSU applicants. FSU's proposed BSN program offers greater opportunity and capacity for pre-nursing students to become nursing students. This program can increase the number of Maryland BSN graduates, which predictively will increase the number of Maryland registered nurse licensees. This will help decrease the gap between the number of graduates and the projected number of open positions.

## E. Relevance to High-demand Programs at Historically Black Institutions (HBIs)

There are four Historically Black Institutions located in the state of Maryland; Morgan State University (Baltimore City), Bowie State University (Prince George's County), University of Maryland Eastern Shore in Princess Anne (Somerset County), and Coppin State University (Baltimore City). While Bowie, Coppin, and Morgan State Universities offer a comparable program to FSU's proposed traditional BSN degree, none of these schools reach rural, western Maryland, including Garrett, Allegany, and Washington Counties. University of Maryland Eastern Shore does not offer nursing programs. Even with Bowie, Coppin, and Morgan State Universities offering similar programs the state of Maryland is still not meeting the demand for nurses. With the proposed program being in a rural location and geographically far from these schools, it is not anticipated that this program would impact their enrollment.

## F. Relevance to the identity of Historically Black Institutions (HBIs)

There is no impact on the institutional identities and mission of HBIs as this program will be at an institution in rural western Maryland.

**G.** Adequacy of Curriculum Design, Program Modality, and Related Learning Outcomes (as outlined in COMAR 13B.02.03.10)

The curriculum for the pre-licensure baccalaureate of science in nursing program is based on the AACN Essentials (2021). The goal of this program is to prepare nursing students to enter a complex healthcare environment and provide safe, quality care based on evidence-based practice with a high level of ethical and professional integrity. All coursework will be completed on FSU campus within the new Education and Health Sciences building, that is currently under construction and slated to open in 2022. Clinical practicums will be completed at local healthcare facilities including UPMC Western Maryland, and other community agencies.

Faculty for the proposed program are all clinically and experientially prepared within the content areas that they will teach. All faculty are doctoral prepared or in progress of doctoral degrees and have a variety of experience in clinical nursing roles. All faculty are listed on Table 7.

#### Mission

To prepare the individuals to be a professional health care practitioner who provide compassionate care that is based on scientific evidence and who serves as the link between the patient (individual, family, community, or population) and the health care environment across the lifespan. This program provides student-centered learning experiences in a supportive community to prepare registered nurses to assume leadership positions, manage complex clinical care, and prepare graduates to assume responsibility and accountability for health promotion of citizens withing the community and across the nation.

#### Vision

The Department of Nursing at Frostburg State University strives to be the program of choice for prospective nurses and nurses in Maryland and the surrounding region who choose to pursue an undergraduate or graduate degree in Nursing. Its graduates will demonstrate critical thinking, collaboration with other health care professionals, and willingness to engage individuals, families, and communities in making decisions about their health.

#### **Program Outcomes**

Upon completion of the program students will be able to:

- 1. Utilize critical thinking to address professional practice and patient care issues.
- 2. Apply leadership concepts and collaborative strategies to the process of nursing care delivery.
- 3. Utilize quality improvement and safety management principles in clinical nursing practice.
- 4. Identify and apply basic elements of nursing research.
- 5. Integrate scientific evidence with clinical judgment and patient preference to improve patient outcomes.
- 6. Demonstrate safe use of technology to improve patient care.
- 7. Describe the ethical, legal, political and financial influences on the delivery of patient care.
- 8. Demonstrate interpersonal communication skills and collaborative strategies that support the delivery of interdisciplinary, patient centered care.

- 9. Provide evidence-based, preventative health care to families, communities, and vulnerable populations in community-based settings.
- 10. Demonstrate the knowledge, skills, and attributes of professional nursing practice.

Current BSN student learning outcomes are based on the AACN Essentials (2021) and link seamlessly with the FSU Undergraduate learning goals.

Table 3: Curricular Alignment with Program, FSU, AACN					
AACN Essential Domain	BSN Student Learning Goals	FSU Undergraduate Learning Goals	Course Example		
Knowledge for Nursing Practice	Utilize critical thinking to address professional practice and patient care issues.	Demonstrate technical and analytic skills that are appropriate to your field of study and applicable to future careers.	NURS 301, 302, 303 315, 415, 417, 419, 421, 423, 425		
Person-Centered Care	Integrate scientific evidence with clinical judgment and patient preference to improve patient outcomes.	Demonstrate the knowledge, skills, and attitudes essential for communicating and cooperating effectively with people of diverse backgrounds.	NURS 303, 315, 415, 417, 419, 421, 423, 425		
Population Health	Provide evidence-based, preventative health care to families, communities and vulnerable populations in community-based settings.	Demonstrate the knowledge, skills, and attitudes essential for communicating and cooperating effectively with people of diverse backgrounds.	NURS 315, 415, 417, 419, 421, 423		
Scholarship for the Nursing Discipline	Identify and apply basic elements of nursing research.	Comprehend and apply various research methods to evaluate information critically.	NURS 402		
Quality and Safety	Utilize quality improvement and safety management principles in clinical nursing practice.	Use problem-defining and problem-solving skills by synthesizing ideas within and across disciplines.	NURS 406, 315, 415		
Interprofessional Partnerships	Demonstrate interpersonal communication skills and collaborative strategies that support the delivery of interdisciplinary, patient centered care.	Apply different methods of inquiry from various perspectives and disciplines to gather information.	NURS 303, 315, 415, 417, 419, 421,423, 425		
System- Based Practice	Describe the ethical, legal, political and financial influences on the delivery of patient care.	Apply different methods of inquiry from various perspectives and disciplines to gather information.	NURS 303, 315, 415, 417, 419, 421,423, 425		
Informatics and Healthcare Technologies	Demonstrate safe use of technology to improve patient care.	Use technological resources to access and communicate relevant information.	NURS 404		
Professionalism	Demonstrate the knowledge, skills and attributes of	Make professional and personal judgments based on	NURS 403, 406, 486, 485		

	professional nursing practice.	ethical considerations and societal values.	
Personal,	Apply leadership concepts	Demonstrate competencies	NURS 403,
Professional, and	and collaborative strategies	and achievements appropriate	406, 485,
Leadership	to the process of nursing	to your field of study.	486
Development	care delivery.		

## **Admission/Graduation Requirements**

Admission to the proposed program is based on holistic admission criteria. Minimum criteria for admission include 3.0 cumulative GPA, completion of admission test, and completion of application. Using the applications materials prospective students will be rated using an admission rubric point system to reflect student success in specific criteria such as GPA in math and science courses, score of admission exam, experience in the field through job shadowing or work, quality of essay and video submission, and quality of recommendation letters. In addition to admission requirements students must complete an American Heart Associate Basic Life Support course and receive certification prior to starting nursing courses. Students must also pass criminal background checks and drug screenings prior to starting clinical rotations.

Admission Requirements Gr	Graduation Requirements
Minimum cumulative GPA 3.0     Valid admission test results (HESI A2 exam)     contact the second seco	Completion of all general education requirements. Completion of all nursing courses with a grade of "C" or better to count toward the degree.

It is anticipated the number of applicants will far exceed the capacity of 30 students per cohort. In order to rank applicants, a rubric will be used when reviewing applications to identify students that have excelled academically (GPA and admission exam), excelled in professional development (job shadowing, work experience, campus involvement), and presentation of themselves (video, short essay, and letters of recommendation).

#### **Curricular Overview**

The BSN program curriculum is based on the 2021 AACN *The Essentials: Core Competencies for Professional Nursing Education*. According to AACN "nursing education for the 21st century ought to reflect a number of contemporary trends and values and address several issues to shape the future

workforce, including diversity, equity, and inclusion; four spheres of care; system-based practice; informatics and technology; academic-practice partnerships; and career-long learning" (AACN Essentials 2021). The proposed curriculum is designed to prepare students to enter the complex healthcare environment with all the tools and knowledge to provide safe quality care and build long lasting careers in the field of nursing.

After successful completion of the required 121 credits, graduates will be eligible to sit for NCLEX-RN licensure examination. Upon passing the NCLEX licensure examination, graduates will be able to take on a variety of nursing roles in areas such as acute care, community health, long term care, etc.

		Nursing (Pre-Licensure) Program equirements	n	
		n Overview		
General Education Requirements (41 credits)	)	Additional Pre-requisite Requ	irements (1:	5 credit)
ENGL 101 Freshman Composition ENGL 308 Advanced Composition MATH 109 Elements Prob. And Statistic Fine Art Humanities BIOL 149 General Biology I CHEM 150 General, Organic Biochemistry PSYC 150 General Psychology SOCI 100 Introduction to Sociology IDIS 150 First-Year Colloquium EXSS 200 Nutrition Identity & Difference	3 3 3 6 4 4 3 3 3 3 3	BIOL 322 Anatomy Physiology I BIOL 323 Anatomy Physiology II PSYC 208 Intro. Lifespan Development  3 3 4 4 3 3 3 3 3 3		
Nursi	ng Did	lactic Courses		
49 Credits Credits				Hours
(ILL= 2 credits	/60ho	urs)		
NURS 301 Principles of Pharmacology (LEC NURS 302 Pathophysiology & Health Assess NURS 303 Foundations of Clinical Care (LE NURS 315 Nursing Care and Management of NURS 415 Nursing Care and Management of NURS 417 Maternal Nursing Care (LEC) NURS 419 Pediatric Nursing Care (LEC) NURS 421 Psychiatric and Mental Health Nursur 423 Population Health (LEC) NURS 425 Transition of Care for the Complet NURS 402 Nursing Research and Evidenced NURS 403 Elements of the Professional Nursur 404 Nursing Informatics (LEC) NURS 406 Leadership for Quality and Safety NURS 486 Pre-licensure Capstone (LEC)	sment (C) f Adul of Adu ursing ex Pati Based sing R	ts I (LEC)  Its II (LEC)  Care (LEC)  ent (ILL)  Practice (LEC)  ole (LEC)	3 4 3 5 3 3 3 3 4 3 3 3 3 3 3 3 3 3 3 3	30

Practicum= 12 credits/ 540 hours Lab=4 credits/120 hours	Credits	Hours
NURS 304 Foundations of Clinical Care Practicum	2	90
NURS 316 Nursing Care and Management of Adults I Practicum	2	90
NURS 416 Nursing Care and Management of Adults II Practicum	2	90
NURS 418 Maternal Nursing Care Practicum	1	45
NURS 420 Pediatric Nursing Care Practicum	1	45
NURS 422 Psychiatric and Mental Health Nursing Care Practicum	1	45
NURS 424 Population Health Practicum	2	90
NURS 307 Clinical Skill Lab I	3	90
NURS 308 Clinical Skill Lab II	1	30
NURS 485 Senior Immersion Practicum	1	45
Total	121	720

## **Course Descriptions**

#### NURS 301 Principles of Pharmacology- 3 credits

The purpose of this course is to examine pharmacotherapeutic agents used in the treatment of illness and the promotion, maintenance, and restoration of wellness in diverse individuals. This course introduces pharmacology that integrates the concepts of physiology, pathophysiology, chemistry, and nursing foundations. Emphasis is on the principles of pharmacokinetics, pharmacodynamics, and pharmacogenetics in the treatment of selected illnesses. Lifespan, cultural, legal and ethical considerations, evidence for best practice, patient safety, and critical thinking are integrated throughout the course. Dosage calculations are evaluated for competency. Three cr. lecture. Variable

#### NURS 302 Pathophysiology & Health Assessment Across Lifespan- 4 credits

This course will focus on basic principles and processes that are important for a contemporary understanding and physical assessment of common disease throughout the lifespan. Emphasis is placed on the most common alterations according to body symptoms. Content builds on basic anatomy and physiology, microbiology, and chemistry courses previously taken. This course allows students to acquire the knowledge, skills, and attitudes necessary to perform a patient health assessment. Four cr. ILL. Variable

#### NURS 303 Foundations of Clinical Care-3 credits

This course provides a foundation for the art and science of professional nursing practice utilizing a comprehensive approach that emphasizes critical thinking, clinical reasoning, clinical judgment, and evidence-based practice to provide patient-centered care. Concentrating on nursing concepts and essential clinical skills fundamental to professional nursing practice, the focus is on providing safe, quality care to promote the health and well-being of clients to achieve the best possible health outcomes. Blending Quality and Safety Education for Nurses (QSEN) competencies and utilizing the nursing process, this course will incorporate scientific knowledge, technical competency, and interpersonal skills of professional nursing practice to meet the needs of diverse clients across the lifespan. Three cr. lecture. Fall. Pre-requisite NURS 301, NURS 302. Co-requisite NURS 304, NURS 307

#### **NURS 304 Foundations of Clinical Care Practicum-2 credits**

Practicum experiences provide the opportunity to combine nursing concepts with essential nursing skills by applying the nursing process in a practice setting to provide quality care in a safe and efficient manner to promote the health and well-being of clients to achieve the best possible health outcomes. This course expands the foundation of the art and science of professional nursing practice utilizing a comprehensive approach that emphasizes critical thinking, clinical reasoning, clinical judgment, and evidence-based practice to provide patient-centered care. This course focuses on the application of scientific knowledge, technical competency, and interpersonal skills of professional nursing practice to meet the needs of diverse clients across the lifespan. Two cr. Fall. Pre-requisite NURS 301, NURS 302. Co-requisite NURS 303, NURS 307

#### NURS 307 Clinical Skill Lab I-3 credits

This course focuses on clinical nursing skills and utilizes a comprehensive approach that emphasizes critical thinking, clinical reasoning, clinical judgment, and evidence-based practice to prepare students to perform clinical nursing skills required to provide patient-centered care. Blending Quality and Safety Education for Nurses (QSEN) and utilizing the nursing process, this course will incorporate scientific knowledge, technical competency, and interpersonal skills required to perform the nursing skills foundational to professional nursing practice. Three cr. Fall. Pre-requisite NURS 301, NURS 302. Co-requisite NURS 303, NURS 304

#### NURS 308 Clinical Skill Lab II-1 credit

This course focuses on clinical nursing skills and utilizes a comprehensive approach that emphasizes critical thinking, clinical reasoning, clinical judgment, and evidence-based practice to prepare students to perform clinical nursing skills required to provide patient-centered care. Blending Quality and Safety Education for Nurses (QSEN) and utilizing the nursing process, this course will incorporate scientific knowledge, technical competency, and interpersonal skills required to perform the nursing skills for professional nursing practice. This course builds upon knowledge obtained in Skills Lab 1: Clinical Skills: Foundations of Clinical Care. One cr. Spring. Pre-requisite NURS 301, NURS 302. Corequisite NURS, 315, NURS 316

#### NURS 315 Nursing Care and Management of Adults I-5 credits

This medical surgical course introduces holistic nursing care of adults/geriatric experiencing acute and chronic illness. This course focuses on health promotion and the biological, psychological, and sociological needs encountered by patients experiencing common and predictable medical-surgical problems. The nursing process is used as the framework to organize and deliver nursing care. Critical thinking is the basis for decision making regarding planning, intervention, and evaluation of nursing care. Cultural and psychosocial influences are considered in the care of diverse patient populations. This course includes clinical experience to allow the student the opportunity to apply theoretical concepts in clinical practice with diverse populations. Five cr. lecture. Spring. Prerequisite NURS 301, NURS 302. Co-requisite NURS 308, NURS 316

## NURS 316 Nursing Care and Management of Adults I Practicum- 2 credits

Practicum experiences provide the opportunity to combine nursing concepts with essential nursing skills by applying the nursing process in a practice setting to provide quality care in a safe and efficient manner to promote the health and well-being of clients to achieve the best possible health outcomes. This course expands the foundation of the art and science of professional nursing practice utilizing a comprehensive approach that emphasizes critical thinking, clinical reasoning, clinical judgment, and evidence-based practice to provide patient-centered care. This course

focuses on the application of scientific knowledge, technical competency, and interpersonal skills of professional nursing practice to meet the needs of diverse clients across the lifespan. The course builds on concepts learned in Foundations of Clinical Care. Two cr. Spring. Pre-requisite NURS 301, NURS 302. Co-requisite NURS 308, NURS 316

#### NURS 402 Nursing Research and Evidenced Based Practice-3 credits

Theory and methods of qualitative and quantitative research provide basic knowledge for reading and understanding nursing research. Theory and concepts of evidence based nursing practice, including formulating a clinical problem, identifying sources of evidence, using clinical guidelines, disseminating evidence, and motivating for change based on scientific evidence. Three cr. lecture. Every semester. Pre-requisite MATH 109.

### NURS 403 Elements of the Professional Nursing Role-3 credits

Implementation of the professional nursing role within the rapidly changing healthcare system. Identifying shifting demographic and social trends while maintaining caring and compassionate values. Focuses on concepts such as patient centered care; interdisciplinary collaboration; elements of safe, quality care; nursing diversity in roles, organizations, and culture; and finally, professional identity and image. Three cr. Lecture. Every Semester.

## **NURS 404 Nursing Informatics-3 credits**

Prepares the nurse to integrate and translate selected technologies and their application, the electronic health record, and policies governing privacy, confidentiality, and security as it relates to complex decision making and the promotion of safe, quality and effective care. Three cr. lecture. Every semester. Tech. Fluency.

## NURS 406 Leadership for Quality and Safety- 3 credits

Examination of leadership skills necessary to understand and develop a culture of quality and safe patient care. Concepts include decision-making, conflict resolution, communication, motivation, organizational structure, resource management, quality improvement processes and instruments, and tools for safeguarding patients. These concepts form the basis for examination of quality improvement approaches, nurse sensitive indicators, and safety principles, in addition to national quality and safety initiatives. Three cr. lecture. Every Semester.

## NURS 415 Nursing Care and Management of Adults II-3 credits

This advanced medical surgical course incorporates and builds on previously learned knowledge from the Medical-Surgical 1 course. This medical surgical course advances comprehensive nursing care and health promotion of the culturally diverse adult/geriatric medical-surgical patient experiencing acute and chronic illness. The nursing process is used as the framework to further organize, prioritize, and deliver nursing care. Critical thinking and clinical reasoning are the basis for decision making about planning, intervention, and evaluation of nursing care in clients with medical surgical disorders. Cultural and psychosocial concepts are applied in the care of diverse populations. This course includes clinical experience to provide students with opportunities to apply theoretical concepts in clinical practice with diverse populations. Three cr. lecture. Fall. Prerequisite NURS 308, NURS 315, NURS 316. Co-requisite NURS 416

## NURS 416 Nursing Care and Management of Adults II Practicum - 2 credits

Practicum experiences provide the opportunity to combine nursing concepts with essential nursing skills by applying the nursing process in a practice setting to provide quality care in a safe and efficient manner to promote the health and well-being of clients to achieve the best possible health

outcomes. This course expands the foundation of the art and science of professional nursing practice utilizing a comprehensive approach that emphasizes critical thinking, clinical reasoning, clinical judgment, and evidence-based practice to provide patient-centered care. This course focuses on the application of scientific knowledge, technical competency, and interpersonal skills of professional nursing practice to meet the needs of diverse clients across the lifespan. The course builds on concepts learned in Foundations of Clinical Care and Nursing Care and Management of Adults: Medical Surgical I Practicum. Two cr. Fall. Pre-requisite NURS 308, NURS 315, NURS 316. Co-requisite NURS 415

## **NURS 417 Maternal Nursing Care-3 credits**

This course will focus on the role of nurses in health promotion and disease prevention for women's health. In this course the student will learn about women during the different stages of their lives including reproductive growth and changes, childbearing, and menopausal periods. A study of the biological, physiological, and sociological concepts applicable to the basic needs of the family, including childbearing and neonatal care. Three cr. lecture. Fall. Pre-requisite NURS 303, NURS 304, NURS 307. Co-requisite NURS 418

#### **NURS 418 Maternal Nursing Care Practicum 1 credit**

This practicum course will focus on clinical learning experiences consisting of appropriately assessing, planning, educating, and advocating for women during their childbearing years. Students will experience maternal nursing by completing simulation activities and work in the maternity areas of local healthcare facilities and offices. One cr. Every Fall. Pre-requisite NURS 303, NURS 304, NURS 307. Co-requisite NURS 417.

#### NURS 419 Pediatric Nursing Care-3 credits

This course will focus on the role of the nurse in health promotion and disease prevention for children and their families. In this course, the student will learn about the developmental stages of the pediatric patient and common childhood problems will be investigated in a variety of health care settings. The student will examine the biological, physiological, and sociological concepts applicable to the basic needs of children and their families. Three cr. Lecture. Fall. Pre-requisite NURS 303, NURS 304, NURS 307. Co-requisite NURS 420

#### **NURS 420 Pediatric Nursing Care Practicum-1 credit**

This practicum course will focus on clinical learning experiences consisting of appropriately assessing, planning, educating, and advocating for children and their families. Students will experience pediatric nursing by completing simulation activities and in a variety of healthcare facilities and offices. One cr. Fall. Pre-requisite NURS 303, NURS 304, NURS 307. Co-requisite NURS 419.

#### NURS 421 Psychiatric and Mental Health Nursing Care - 3 credits

This course provides students with an essential understanding of theoretical and evidence-based nursing principles in the care of clients with psychiatric and mental health disorders. Emphasis is placed on the application of the nursing process, including critical thinking, therapeutic nursing interventions, and the effective use of interpersonal skills for communication with mental health clients. The course offers an integrated approach to care, including psychosocial concepts; cultural, ethical, and legal influences; and wellness of individuals and family groups. Three cr. lecture. Variable. Pre-requisite NURS 301, NURS 302. Co-requisite NURS 422

#### NURS 422 Psychiatric and Mental Health Nursing Care Practicum- 1 credit

This practicum course will focus on clinical learning experiences consisting of appropriate assessment, planning, therapeutic communication, educating, applying clinical judgement in the care of mental health patients. Students will experience psychiatric and mental health nursing by completing simulation activities, case studies, and work in the mental health areas of inpatient and outpatient. 1cr. Practicum. Variable Pre-requisite NURS 301, NURS 302. Co-requisite NURS 421

### **NURS 423 Population Health-3 credits**

Clinical learning experiences consist of appropriately assessing, planning, educating, and advocating for community clients. Students will learn to differentiate community and public health-based nursing from acute care-based nursing by collaborating with community-based agencies and services and serving as a community educator and/or advocate. Three cr. Lecture. Variable. Prerequisite NURS 301, NURS 302. Co-requisite NURS 424

#### NURS 424 Population Health Practicum - 2 credits

Clinical learning experiences consist of appropriately assessing, planning, educating, and advocating for community clients. Students will learn to differentiate community and public health-based nursing from acute care-based nursing by collaborating with community-based agencies and services and serving as a community educator and/or advocate. Two cr. Variable. Pre-requisite NURS 301, NURS 302. Co-requisite NURS 423

## NURS 425 Transition of Care for the Complex Patient-4 credits

This course focuses on nursing care of individuals across the life span who are experiencing transitions requiring complex nursing judgment and interventions. It provides an opportunity to integrate learning within varied environments, including acute care settings and non-institutional settings in partnership with patients and other professionals. This course continues to develop the role of the professional nurse as a provider of culturally responsive patient-centered care, patient safety advocate, and member of health care team to meet the emergent needs in the care of the complex patient. This course prepares the nurse to provide care in settings where outcomes are less predictable. Four cr. ILL. Variable. Pre-requisite NURS 301, NURS 302

#### NURS 485 Senior Immersion Practicum- 1 credit

This course prepares the student to assume the professional nursing role in a complex health care delivery system. The student will synthesize knowledge from all previous nursing courses to manage care in an area of clinical practice consistent with their career goals. One hr. practicum. Every semester. Pre-Requisite Department Approval.

#### **NURS 486 Pre-licensure Capstone- 3 credits**

Represents the synthesis of theoretical and clinical knowledge and skills for the professional baccalaureate- prepared nurse. Focuses on the skills needed to transition from nursing student to practicing nurse, such as NCLEX examination preparation, applying for licensure, building resume and interview skills, and developing a professional development plan for lifelong learning and growth. Three cr. Variable. Pre-requisite Department Approval

Table 6: Bachelor of Science in Nursing 8-Semester Plan					
Year 1	Year 1 Fall Spring				
	ORIE 101		1	Fine Art	3

	IDIO 150 E' . W. G. 11	1 2	TT '4'	٦,
	IDIS 150 First-Year Colloquium	3	Humanities	3
	ENG 101 Freshman Composition	3	CHEM 150 General, Organic	4
	MATH 109 Elements of Prob.		Biochemistry	3
	Statistics	3	SOCI 100 Introduction to Sociology	
	BIOL 149 General Biology I		PSYC 150 General Psychology	
		4		
	Total	14		16
Year 2	Fall		Spring	
	EXSS 200 Nutrition	3	ENG 308 Advanced Composition	3
	Identity & Difference	3	BIOL 323 Anatomy and Physiology II	4
	BIOL 304 Microbiology	4	PSYC 208 Intro. to Lifespan	3
	BIOL 322 Anatomy & Physiology I	4	Development	3
			Humanities	3
			NURS 403 Elements of Professional	
			Nursing Role	
	Total	14	Truising Itale	16
Year 3	Fall	1 .	Spring	10
1 041 5	NURS 301 Principles of	3	NURS 315 Nursing Care and	5
	•	4	Management of Adults I	)
	Pharmacology	4		_
	NURS 302 Pathophysiology & Health		NURS 316 Nursing Care and	2
	Assessment	3	Management of Adults I Practicum	
	NURS 303 Foundations of Clinical	2	NURS 421 Psychiatric and Mental	3
	Care		Health Nursing Care	
	NURS 304 Foundations of Clinical	3	NURS 422 Psychiatric and Mental	1
	Care Practicum		Health Nursing Care Practicum	
	NURS 307 Clinical Skill Lab I		NURS 308 Clinical Skill Lab II	1
			NURS 406 Leadership for Quality and	3
			Safety	
	Total	15	Total	15
Year 4	Fall		Spring	
	NURS 415 Nursing Care and	3	NURS 423 Population Health	3
	Management of Adults II		NURS 424 Population Health Practicum	2
	NURS 416 Nursing Care and	2	NURS 425 Transition of Care for the	4
	Management of Adults II Practicum		Complex Patient	
	NURS 417 Maternal Nursing Care	3	NURS 485 Senior Immersion Practicum	1
	NURS 418 Maternal Nursing Care	1	NURS 402 Nursing Research and	3
	Practicum		Evidence Based Practice	
	NURS 419 Pediatric Nursing Care	3	NURS 486 Pre-Licensure Capstone	
	NURS 420 Pediatric Nursing Care	1	i ita i i i i i i i i i i i i i i i i i	3
	Practicum	1		
	NURS 404 Nursing Informatics	3		
	Total	16	Total	16
	10tai	10	Total	10

## **Accreditation Requirements**

The new program will require outside accreditation from the American Association of Colleges of Nursing (AACN) accrediting agency, the College of Collegiate Nursing Education (CCNE) that ensures quality and integrity of baccalaureate and graduate programs in nursing to contribute to the improvement of the public's health.

The Commission serves the public interest by assessing and identifying programs that engage in effective educational practices. As a voluntary, self-regulatory process, CCNE accreditation supports and encourages continuing self-assessment by nursing programs and supports continuing growth and improvement in collegiate professional education and post-baccalaureate nurse residency programs (AACN, 2011).

Frostburg State University has received and maintained successful CCNE accreditation for the current RN to BSN program since 2011, with the most recent reaccreditation in 2016 that does not expire until 2026. FSU also has received and maintained CCNE accreditation for the graduate concentrations that does not expire until 2029. The proposed program will be submitted to CCNE as a substantive change to the current baccalaureate program offerings.

#### **Student Orientation**

The Department of Nursing will provide an orientation session, nursing student handbook, and link to the University Undergraduate catalog to all students accepted into the baccalaureate nursing program. Within these sessions and documents students will have access to all degree requirements, nature of faculty/student interactions, technology requirements, policies and procedures related to financial aid and student billing, and links to student resources.

#### **Ethics in Student Recruitment**

In compliance with COMAR 10.27.03.14.3.d (10) the Department of Nursing has a clear Ethics in Student Recruitment Policy. This policy assures that advertising, recruiting, and admission materials will clearly and accurately reflect the proposed and current FSU nursing programs. This policy specifies that all recruitment materials including but not limited to print ads, brochures, website, etc. accurately depict the programs available and the admission requirements for each program.

## H. Adequacy of Articulation- N/A

#### **I.** Adequacy of Faculty Resources (as outlined in COMAR 13B.02.03.11).

FSU is primarily a teaching institution. The faculty is expected to provide 24 credit hours of teaching per academic year, service to the department, institution, community, and profession/practice. In respect to this discipline, it is expected that faculty maintain expertise in their field either through continuing education and/or practice. Faculty are expected to bring their expertise into the classroom to provide real-world application of course content to students through the curriculum ultimately meeting CCNE standards.

FSU's Center for Teaching Excellence hosts yearly training and professional development events related to teaching pedagogy and best practices. Annually they host a regional conference on teaching and learning, annual teaching orientations for new faculty, and periodic workshops on various topics throughout the academic year. Additionally, FSU's Office of Information Technology hosts a regional conference on best practices in education technology.

Within the Department of Nursing, faculty are encouraged and supported to attend a variety of conferences and training that are offered across the state and nationally related to nursing education and clinical practice. Many faculty members hold specialty certifications and licensures that require continuing education.

While the nursing faculty resources have been calculated to meet the increased enrollment within the nursing major, it is important to note that we do expect to see an increase in enrollments across the campus in general education courses. It is anticipated that there will be an increase in students attending FSU as pre-nursing majors. During this pre-nursing timeframe students take general education and program pre-requisites. Biology has been identified as an area where additional faculty will be needed to support the program, students will complete 16 credits within the biology department. Letter of support from the Chair of the Biology Department has been included in Appendix C.

## **Faculty**

Current full-time tenure track, non-tenure track faculty, and part-time adjunct faculty that are both academically and experientially qualified to instruct within this proposed program:

Jill Buterbaugh, Associate Professor in the Department of Nursing, RN, Associate Degree, Allegany College of Maryland; B.S. in Nursing, University of Pittsburg at Johnstown.; M.S. in Nursing, Widener University; DNP, Salisbury University. ANCC Board Certified Family Nurse Practitioner. Expertise in medical-surgical nursing, primary care leadership, quality and safety.

Stefanie Hay, Associate Professor in the Department of Nursing, RN, A.S., Allegany College of Maryland; B.S. in Nursing, M.S. in Nursing Thomas Edison State College, New Jersey, Ed.D, Frostburg State University. Expertise in pediatrics, informatics, education.

Audra Houser, Assistant Professor in the Department of Nursing, RN, A.S., Allegany College of Maryland; B.S. in Nursing, M.S. in Nursing University of Maryland; DNP candidate University of Maryland School of Nursing. AANP Board Certified Family Nurse Practitioner. Expertise in medical-surgical nursing, primary care, leadership, quality and safety.

Mary Beth McCloud, Associate Professor in the Department of Nursing, RN, A.S., Allegany College of Maryland, B.S. in Nursing West Virginia University; MSN Western Governors University; PhD, Medical University of South Carolina. Expertise in maternal child health, medical-surgical nursing, research, and education.

Lauren Pelesky, Lecture in the Department of Nursing, RN, A.S., Allegany College of Maryland; B.S. in Nursing Frostburg State University; M.S. in Nursing, University of Maryland; DNP student Salisbury University. Expertise in maternal child health, population health, leadership.

Kara Platt, Associate Professor and Chair of the Department of Nursing, RN, B.S. in Nursing Shenandoah University, M.S. in Nursing University of Maryland; DNP, Johns Hopkins University. Expertise in maternal child health, leadership, management, health policy, population health.

Lindsey Staggers-Gardner, Assistant Professor in the Department of Nursing, RN, B.S. in Nursing Mountain State University; M.S. in Nursing West Virginia University; DNP candidate Maryville University. AANP Board Certified Family Nurse Practitioner. Expertise in mental health, medsurgical nursing, primary care, research.

Jaime Striplin, Assistant Professor in the Department of Nursing, RN, A.S., Allegany College of Maryland; B.S. in Nursing Towson University; M.S in Nursing, Towson University; EdD student Frostburg State University. Expertise in medical-surgical nursing, population health.

Table 7: Faculty Re	Table 7: Faculty Resources for Bachelor of Nursing Program							
Faculty Member	Terminal	FT or PT	Courses					
	Degree							
Jill Buterbaugh	DNP	FTT	NURS 301					
Mary Beth McCloud	PhD	FTT	NURS 423, 424, 486					
Lindsey Staggers-Gardner	MSN	FTTT	NURS 315, 316, 421,					
			422					
Stefanie Hay	EdD	FTT	NURS 404, 406					
Audra Houser	MSN	FTTT	NURS 302, 415, 416,					
			425					
Jaime Striplin	MSN	FTTT	NURS 303, 403, 304					
Kara Platt	DNP	FTT	NURS 417, 402,					
Lauren Pelesky	MSN	PT	NURS 418, 485					
Additional Faculty			NURS 307, 308, 419,					
			420					

## **J.** Adequacy of Library Resources (as outlined in COMAR 13B.02.03.12).

The Lewis J. Ort Library at FSU provides resources for the current online RN-BSN and MSN students as well as those enrolled in the Family Nurse Practitioner and Psychiatric & Mental Health Nurse Practitioner programs. The library holds licensure to the following databases: AccessMedicine, CINAHL Plus with Full Text, HealthSource: Consumer Edition, HealthSource: Nursing/Academic Edition, JSTOR Life Sciences Collection, MEDLINE/PubMed, Nursing & Allied Health Premium, PsycARTICLES, PsycINFO, and UpToDate. Additionally, the library also subscribes to several multidisciplinary databases such as Academic Search Ultimate, Dissertations & Theses Global, Nexis Uni, and Web of Science that contain articles related to nursing and medicine. The library also maintains current subscriptions to a variety of nursing specific journals. The use of current subscriptions is assessed and the need for additional electronic journals is considered on a yearly basis and will be discussed with the library supported by the revenue generated by enrollments.

The library has access to over 75 electronic databases that include approximately 72,000 full-text journals, magazines, and newspapers, and provides direct links to more than 70,000 additional open access periodicals. Over 245,000 electronic books and 25,000 on-demand streaming videos are also made available to students, faculty, and staff. The OneSearch interface supporting the databases is accessible through the internet and is available to all registered Library users from anywhere in the world on a 24 hour/7-day basis. The cooperative sharing program between University System of Maryland (USM) institutions provides students, faculty, and staff with borrowing privileges from any USM library. Additionally, an interlibrary loan service is available to provide expedited processing of research materials from other libraries.

The library provides a dedicated librarian liaison to the Nursing Department who maintains an online nursing subject guide that gives students easy access to Library services, databases and journals, and various nursing and medicine specific websites. The Ort Library also provides video tutorials on how to use various services as well as how to access and effectively use the databases. In the event a student needs further assistance with accessing resources, they may call, email, or use a chat service to connect with a reference librarian.

# **K.** Adequacy of Physical Facilities, Infrastructure and Instructional Equipment (as outlined in COMAR 13B.02.03.13)

The new Education and Health Sciences Center has begun to take shape on campus. Scheduled for completion in the summer of 2022, this new building will house the College of Education, the disciplines of Kinesiology and Education, Nursing and Health Sciences. It will also be the new home for the Brady Health Center and Counseling and Psychological Services (CAPS), uniting the student healthcare operations in modern surroundings.

Nursing will have dedicated faculty office, classroom, and simulation lab spaces. Staff and faculty offices for the nursing department will be provided on the fourth floor. Classroom and simulation lab spaces will be on the third floor. Several, flexible classrooms are located on the third floor. These classrooms can be divided into three smaller rooms or opened into one large room depending on size and scheduled activity. These flexible learning spaces are equipped with audio and visual capabilities and will be ideal for flipping the classroom.

The nursing simulation labs will accommodate medical surgical and labor & delivery health care simulations using high-fidelity manikins. Students will have the opportunity to participate in structured simulations where they can develop and hone their clinical judgment skills within a controlled and safe setting with learning as the primary goal. Each lab setting will have a control room and audio, visual, and recording abilities. The nursing simulation suite also houses a debriefing room, which is essential to effectively using simulation as a learning strategy. If more space is needed the flexible classroom space can also function as an additional debriefing room, which provides an opportunity for more than one simulation to be running simultaneously.

In addition to the high-fidelity simulation area, there is also a standardized patient (SP) simulation area space. This area includes an SP lounge, so that the actors can remain in character in between simulations and not interact with the students outside of the simulation. SP's can be used in simulation in a variety of ways including when students are performing a health history interview on a patient or when sharing devastating news with a patient's family. These are just two examples of how SP's can provide an experiential learning opportunity for students. Debriefing will also be used with simulations involving SP's so that students can reflect on and learn from the experience.

There is also a lab space reserved for flexible skills. This space provides the opportunity for students to interact with a variety of equipment that they will encounter in the clinical setting including an electronic health record, a Pyxis™ MedStation™, intravenous pump machines, glucose monitoring devices, and other additional equipment. Additionally, students will have the opportunity to practice a variety of clinical skills including urinary catherization, tracheostomy care, subcutaneous and intramuscular injections, and sterile dressing changes to name a few. Storage is provided throughout the simulation lab spaces for the equipment including supply closets, and clean and dirty utility rooms equipped with a washer and dryer.

## **L. Adequacy of Financial Resources with Documentation** (as outlined in COMAR 13B.02.03.14)

Financial Table 1: Resources and Narrative Rationale.

FINANCIAL TABLE 1: RESOURCES					
	FY2023	FY2024	FY2025	FY2026	FY2027
Resource Categories	Year 1	Year 2	Year 3	Year 4	Year 5
1. Reallocated Funds	0	0	0	0	0
2. Tuition/Fee Revenue	353,640	-740,208	758,706	777,696	797,145
(c + g below)	0	0	0	0	0
a. Number of F/T Students In-state	26	51	51	51	51
a. Number of F/T Students Out-of-state	4	9	9	9	9
b. Annual Tuition/Fee Rate In-state	9,804	10,049	10,300	10,558	10,822
b. Annual Tuition/Fee Rate Out-of-state	24,684	25,301	25,934	26,582	27,247
c. Total F/T Revenue (a x b)	353,640	740,208	758,706	777,696	797,145
d. Number of P/T Students In-State	0-	0	0	0	0
d. Number of P/T Students Out-of-State	-0	0	0	0	0
e. Credit Hour Rate In-State	286	293	300	308	316
e. Credit Hour Rate Out-of-State	612	627	643	659	676
f. Annual Credit Hour Rate	30	30	30	30	30
g. Total P/T Revenue In & Out-of-State	0	0	0	0	0
$(d \times e \times f)$	0	0	0	0	0
3. Grants, Contracts & Other External Sources	0	0	0	0	0
4. Other Sources (Nursing Fees)	48,180	96,360	96,360	96,360	96,360
TOTAL (Add 1-4)	401,820	836,568	855,066	874,056	893,505

## **Financial Table 1 Budget Narrative**

- 1. *Reallocated Funds* there are no funds being reallocated to this program.
- 2. Tuition/Fee Revenue- Student numbers are based on cohort size of 30 full-time students, with an estimate of 85% of students from in-state and 15% of students from out of state. The tuition rate aligns with FSU's undergraduate tuition rate for both in-state and out of state students. Year one reflects tuition for 30 full-time students and year two through five reflects tuition for a total of 60 full-time students.
- 3. *Grants, Contracts & Other External Sources* there are no grant or contract funds that have been awarded at this time.
- 4. Other Sources- Nursing students will continue to pay a Nursing student fee of \$8/credit hour for all NURS courses. There is a total of 65 NURS course credits where students will receive the Nursing Fee charge. Students will also pay \$150/practicum credit hour to cover the additional costs of lab/practicum education. There is a total of 18 NURS lab/practicum course credits that students will incur this additional fee across the BSN program.

Financial Table 2: Program Expenditures and Narrative Rationale.

FINANICAL TABLE 2: EXPENDITURES					
	FY2023	FY2024	FY2025	FY2026	FY2027
Expenditure Categories	Year 1	Year 2	Year 3	Year 4	Year 5
1. Faculty (b + c below)	256,500	338,295	345,746	353,366	361,160
a. # FTE	6.00	6.00	6.00	6.00	6.00
b. Total Salary	190,000	269,800	275,196	280,700	286,314
c. Total Benefits	66,500	68,495	70,550	72,666	74,846
2. Admin. Staff (b + c below)	0	0	0	0	0
a. # FTE	0	0	0	0	0
b. Total Salary	0	0	0	0	0
c. Total Benefits	0	0	0	0	0
3. Support Staff (b + c below)	81,320	83,584	85,912	88,306	90,769
a. # FTE	1.25	1.25	1.25	1.25	1.25
b. Total Salary	60,237	62,044	63,905	65,823	67,797
c. Total Benefits	21,083	21,540	22,006	22,484	22,972
4. Equipment	0	0	0	0	0
5. Library	0	0	0	0	0
6. New or Renovated Space	0	0	0	0	0
7. Other Expenses	85,500	85,500	85,500	85,500	85,500
TOTAL (Add 1 – 7)	423,320	507,379	517,158	527,173	537,429
Surplus	(21,500)	329,189	337,908	346,883	356,076

#### Financial Table 2 Budget Narrative

- 1. *Faculty* This program will require four additional nursing faculty positions to cover the additional credit hours of didactic and practicum courses. FSU received workforce development initiative funds to support two of these four additional positions.
- 2. Administrative Staff- There is no additional administrative staff required for this program.
- 3. Support Staff- Additional support positions and funding are needed to ensure quality coverage of support staff for student success. This line item covers 50% of the salary and benefits for Clinical Placement Assistant, Simulation & Instructional Design, additional adjunct faculty, and increased stipend for Department Chair for summer contract. The other 50% of these fees are included in the Licensed Practical Nurse to Bachelor of Science in Nursing Program Proposal, as these staff members will work to support both programs.
- 4. *Equipment* No equipment is included in this budget. Additional equipment for skill and simulation laboratories has been approved for purchase through the new Education and Health Science Building fund.
- 5. *Library* There are no additional library funds needed for this program. All required databases and books have been purchased through previously implemented nursing programs.

- 6. *New or Renovated Space* there is no additional funds needed for learning space, space for this new program is covered in the building costs of the Education and Health Sciences building.
- 7. Other Expenses- While the cost of equipment is not required maintenance of the equipment and warranties are included in this line item as other costs. This line item also includes required professional development costs, accreditation and membership fees, and fees for clinical support. These costs are shared across all programs within the Department of Nursing the amount in this budget reflects a portion of the total operational costs.

## M. Adequacy of Provisions for Evaluation of Program (as outlined in COMAR 13B.02.03.15).

The program review schedule serves as the foundation for assessment initiatives through its identification of priorities for the coming cycle. Halfway through the cycle, the Office of Assessment and Institutional Research (AIR) collects information on the status of assessment activities using a midterm review template. Programs undergoing review in any given year must submit the Program Review Self-Study, External Review Report, and Certificate to AIR.

In respect to review by the accrediting agency, AACN hold nursing programs accountable to the community of interest- the nursing profession, consumers, employers, higher education, students, and their families, nurse residents, and to one another by ensuring that these programs have mission statements, goals, and outcomes that are appropriate to prepare individuals to fulfill their expected roles (AACN, Standards for Accreditation of Baccalaureate and Graduate Nursing Programs, 2018). The nursing institution must demonstrate the following:

- Mission and Governance: The mission, goals, and expected program outcomes are
  congruent with those of the parent institution, reflect professional nursing standards
  and guidelines, and consider the needs and expectations of the community of interest.
  Policies of the parent institution and nursing program clearly support the program's
  mission, goals, and expected outcomes. The faculty and students of the program are
  involved in the governance of the program and in the ongoing efforts to improve
  program quality.
- Quality in Institutional Commitment and Resources: The parent institution demonstrates ongoing commitment to and support for the nursing program. The institution makes resources available to enable the program to achieve its missions, goals, and expected outcomes. The faculty enables the achievement of the mission, goals, and expected program outcomes.
- Quality in Curriculum and Teaching-Learning Practices: The curriculum is developed in
  accordance with the program's missions, goals, and expected student outcomes. The
  curriculum reflects professional nursing standards and guidelines and the needs and
  expectations of the community of interest. Teaching-learning practices are congruent
  with expected student outcomes. The environment for teaching-learning fosters
  achievement of expected student outcomes.
- Assessment and Achievement of Program Outcomes: The program is effective in fulfilling its mission and goals as evidenced by achieving expected program outcomes. Program outcomes include student outcomes, faculty outcomes, and other outcomes identified by the program. Data on program effectiveness are used to foster ongoing program improvement.

The proposed program will be required to run for a full year (two semesters) before a letter of intent to CCNE is sent to request an accreditation review of the program. CCNE accreditation decisions are retroactive to the first day of that degree program's most recent CCNE on-site

evaluation. This review addresses courses, pedagogical effectiveness, and student learning outcomes. At this time, the Department of Nursing is fully accredited by CCNE for the undergraduate RN-BSN and all four graduate concentrations.

# **N.** Consistency with the State's Minority Student Achievement Goals (as outlined in COMAR13B.02.03.05).

Frostburg State University is a public institution that is committed to a campus environment that values human diversity and represents individuals who represent diversity. It is a multicultural campus where diversity is highly valued. The program and university have established goals to recruit and support the minority population. This is reflected in the University's Core Value Statement: "Frostburg State University is committed to developing cultural competence and cultivating understanding and respect for a diversity of experiences and worldviews that encourage each person's ability to "take the perspective of the other."" Frostburg State University has initiatives to increase diversity in faculty and staff. The university has established a University Council on Diversity, Equity, and Inclusion (UCDEI) that is led by the University President. Frostburg State University also has an initiative to increase the number of international students on campus. Nursing has become increasingly diverse as the result of recruiting strategies aimed at minority nurses as evidence by these statistics:

Table 8: FSU Department of Nursing Diversity Data										
	Fall	2018	Fall 2	2019	Fall 2020					
	RN-BSN	MSN	RN-BSN	MSN	RN-BSN	MSN				
<b>Total Students</b>	483	35	438	56	424	77				
American Indian										
or Alaskan Native	0	0	1	0	3	0				
Asian (not of										
Hispanic Origin)	29	1	17	0	17	4				
Black or African										
American (not of	109	2	105	8	93	15				
Hispanic Origin)										
Hispanic or Latino	26	1	24	0	31	1				
Native Hawaiian										
or another Pacific	1	0	0	0	0	0				
Islander										
White (not of										
Hispanic Origin)	289	26	270	42	263	54				
Two or More	17	0	14	0	12	1				
Races										
Race/Ethnicity	10	5	6	3	4	2				
Unknown										
Males	45	0	46	0	41	5				

The RN-BSN and master's programs have seen an increase in the number of culturally and linguistically diverse students, averaging 35% of our student population and has been successful in assisting these students through the program by way of faculty support and advising, and the use of other campus support services such as the writing center. Faculty meetings are held to discuss the unique needs of our diverse student body including discussions to address curriculum in terms of content, course design, assignments, grading, and rubrics.

Additional support such as supplemental instruction programming is provided on an individual basis as needed by the instructors, tutoring services, and other academic support. The faculty provides multi-modal learning opportunities, face-to-face meeting times, and phone assistance as needed on an individual basis.

Admission criteria is defined clearly in section G. Admissions will be granted without regard to gender, race, religion, or national origin. Most admission criteria are objective and/or quantifiable in nature. Admission criteria that are more subjective will be assessed using a standardized rubric to ensure that the same standards are being utilized with each perspective student.

- O. Relationship to Low Productivity Programs Identified by the Commission: N/A
- P. Adequacy of Distance Education Programs (as outlined in COMAR 13B.02.03.22)

FSU is approved to offer distance education as an alternative delivery method included within its scope of accreditation, as evidenced in the university's Middle States Commission on Higher Education Statement of Accreditation Status. This program supports a face-to-face learning environment, while some courses could be facilitated in an online modality, most are face to face. FSU is an approved institutional member of the National Council of State Authorization Reciprocity Agreement (NC-SARA).

## Appendix A

Letter of Support: WVU Medicine





October 27, 2021

#### To Whom It May Concern:

As the President & CEO of Garrett Regional Medical Center, a 55-bed acute care hospital located in Garrett County, MD, and Potomac Valley Hospital, a critical care hospital located in Keyser, WV, I am writing to voice both hospitals' strong support for Frostburg State University's proposed nursing programs, which include a traditional on-campus 4-year Bachelor of Science (BSN) Degree in Nursing as well as a 3-year online program to help Licensed Practical Nurses earn a BSN.

The programs will provide opportunities for area residents to receive the education needed to enter and grow in the highly respected, professional field of nursing, where jobs are abundant. They will also provide a well trained workforce for area health care providers. It is extremely challenging to recruit nurses to Western Maryland as well as nearby communities in West Virginia. The ability to train the local workforce for these highly regarded professional positions will help local hospitals as well as private practices and Federally Qualified Health Centers recruit the staff they need.

Frostburg State University provides people throughout the region with educational opportunities close to their home communities. The two nursing programs will enhance those opportunities while also supporting the health care providers so vital to our area.

Sincerely,

Mark Boucot, MBA, FACHE President & CEO

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Garrett Regional Medical Center

Potomac Valley Hospital

### Appendix B

Letter of Support: UMPC Western Maryland

## UPMC | WESTERN MARYLAND

November 2, 2021

To Whom It May Concern:

As the Chief Nursing Office of UPMC Western Maryland, I am writing to voice both hospitals' strong support for Frostburg State University's proposed nursing programs, which include a traditional on-campus 4-year Bachelor of Science (BSN) Degree in Nursing and the 3-year online program to help Licensed Practical Nurses earn a BSN.

UPMC Western Maryland will support clinical education/rotation for Frostburg State University students.

Frostburg State University Department of Nursing has a history of offering quality education for nurses. The two nursing programs will enhance those opportunities while also supporting the health care providers and fulfill the need to increase nursing capacity that is so critical in Western Maryland.

Sincerely,

James M. Karstetter II, BSN, MBA-HC, RN Vice President and Chief Nursing Officer

Appendix C:
Course Inventory

	Credits	Program Program	Type	Format	Pre/Co-requisites
Principles of Pharmacology	3	LPN-BSN	LEC	F2F	7 1
		BSN			
Pathophysiology & Health Assessment Across Lifespan	4	LPN-BSN BSN	ILL	F2F	
Foundations of Clinical Care	3	BSN	LEC	F2F	Pre-requisite NURS 301, NURS 302. Co-
Foundations of Clinical Care Practicum	သ	BSN	CEC	F2F	Pre-requisite NURS 301, NURS 302, Co-
					requisite NURS 303, NURS 307
Clinical Skill Lab I	ω	BSN	LAB	F2F	Pre-requisite NURS 301, NURS 302. Co-
Clinical Skill Lab II	1	BSN	LAB	F2F	Pre-requisite NURS 301, NURS 302.
					Co-requisite NURS, 315, NURS 316
Nursing Care and Management of Adults I	5	BSN	CEC	F2F	Pre-requisite NURS 301, NURS 302.
					Co-requisite NURS 308, NURS 316
Nursing Care and Management of Adults I	2	BSN	PRA	F2F	Pre-requisite NURS 301, NURS 302.
I I I I I I I I I I I I I I I I I I I	د	ז אַר דו אַר דו אַר דו	י די	11-11	MATH 166
Nursing Research and Evidenced Based Practice	ω	LPN-BSN BSN	LEC	Hybrid	MATH 109
Flaments of the Drofessional Mursing Role	υ	I DN_BCN	JH I	Hwhrid	
Elements of the Professional Nursing Role	U	BSN BSN	LEC	пурга	
		RN-BSN			
Nursing Informatics	3	LPN-BSN	LEC	Hybrid	
		BSN RN-BSN			
Leadership for Quality and Safety	3	LPN-BSN	LEC	Hybrid	
		BSN BN BCN			
	Principles of Pharmacology  Pathophysiology & Health Assessment Across Lifespan  Foundations of Clinical Care  Foundations of Clinical Care Practicum  Clinical Skill Lab II  Clinical Skill Lab II  Nursing Care and Management of Adults I  Nursing Research and Evidenced Based Practice  Rursing Informatics  Nursing Informatics  Leadership for Quality and Safety	Course Name Credits Principles of Pharmacology 3  Pathophysiology & Health Assessment Across Lifespan Foundations of Clinical Care Foundations of Clinical Care Practicum 3  Clinical Skill Lab II 3  Clinical Skill Lab II 1  Nursing Care and Management of Adults I 2  Practicum Nursing Research and Evidenced Based Practice 3  Nursing Informatics 3  Leadership for Quality and Safety 3  Leadership for Quality and Safety 3	Principles of Pharmacology  Pathophysiology & Health Assessment Across Lifespan Foundations of Clinical Care  Foundations of Clinical Care Practicum  Clinical Skill Lab II  Clinical Skill Lab II  Nursing Care and Management of Adults I  Practicum  Nursing Research and Evidenced Based Practice  Elements of the Professional Nursing Role  Flements of the Professional Nursing Role  Leadership for Quality and Safety  Discretice II Nursing Care and Management of Adults I  Across Lifespan  BSN  BSN  BSN  BSN  RN-BSN  RN-BSN  BSN  RN-BSN  RN-BSN	Principles of Pharmacology  Pathophysiology & Health Assessment Across Lifespan Foundations of Clinical Care Practicum  Clinical Skill Lab II  ABSN  LEC  BSN  PRA  BSN  LEC  BSN  RN-BSN  LEC	Credits Program Type 3 LPN-BSN LEC BSN 4 LPN-BSN ILL BSN 3 BSN LEC 3 BSN LEC 3 BSN LEC 3 BSN LEC 5 BSN LEC 5 BSN LEC 6 BSN 8 LPN-BSN LEC 6 BSN 8 RN-BSN LEC 8 BSN 8 LPN-BSN LEC 8 BSN 8 RN-BSN LEC

486	485	425	424	423	422	421	420	419	418	417	416	415
Pre-licensure Capstone	Senior Immersion Practicum	Transition of Care for the Complex Patient	Population Health Practicum	Population Health	Psychiatric and Mental Health Nursing Care Practicum	Psychiatric and Mental Health Nursing Care	Pediatric Nursing Care Practicum	Pediatric Nursing Care	Maternal Nursing Care Practicum	Maternal Nursing Care	Nursing Care and Management of Adults II Practicum	Nursing Care and Management of Adults II
ω	↦	4	2	ယ	1	ယ	1	ယ	1	ယ	2	3
LPN-BSN BSN	BSN	LPN-BSN BSN	LPN-BSN BSN	LPN-BSN BSN	LPN-BSN BSN	LPN-BSN BSN	BSN	BSN	BSN	BSN	BSN	BSN
LEC	PRA	ILL	PRA	LEC	PRA	LEC	PRA	LEC	PRA	LEC	PRAC	LEC
F2F	F2F	F2F	F2F	F2F	F2F	F2F	F2F	F2F	F2F	F2F	F2F	F2F
Department Approval	Department Approval	Pre-requisite NURS 301, NURS 302	Pre-requisite NURS 301, NURS 302. Co-requisite NURS 423	Pre-requisite NURS 301, NURS 302. Co-requisite NURS 424	Pre-requisite NURS 301, NURS 302. Corequisite NURS 421	Pre-requisite NURS 301, NURS 302. Corequisite NURS 422	Pre-requisite NURS 303, NURS 304, NURS 307. Co-requisite NURS 419.	Pre-requisite NURS 303, NURS 304, NURS 307. Co-requisite NURS 420	Pre-requisite NURS 303, NURS 304, NURS 307. Co-requisite NURS 417.	Pre-requisite NURS 303, NURS 304, NURS 307. Co-requisite NURS 418	Pre-requisite NURS 308, NURS 315, NURS 316. Co-requisite NURS 415	Pre-requisite NURS 308, NURS 315, NURS 316. Co-requisite NURS 416

#### References

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